

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L200006) SUI - Entrepreneurship and Economic Growth
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
FTE	8.00	8.00	8.00	8.00
Disposition of Resources				
Personal Services-Salaries	\$ 1,473,426	\$ 1,204,553	\$ 1,204,553	\$ 1,204,553
Professional & Scientific Supplies	380,197	795,446	795,446	795,446
Rentals	5,898	0	0	0
Utilities	60	0	0	0
Intra-State Transfers	0	1	1	1
Aid to Individuals	140,419	0	0	0
Total Disposition of Resources	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000